

# **ADDENDUM**



## **PRESBYTERY MEETING**

### **NINETIETH STATED MEETING**

### **OCTOBER 21-22, 2011**

**Lake Junaluska Conference Center**  
**Lake Junaluska, North Carolina**

# ADDENDUM A-2

## OMNIBUS MOTION

*For the purpose of expediting some of Presbytery's decisions which are routine and non-controversial, an Omnibus Motion will be used. These motions are included throughout the packet.*

### **PLEASE READ THESE MOTIONS BEFORE PRESBYTERY!**

*Matters may be removed from the Omnibus Motion when:*

- A. Any member of the governing body requests removal of an item included in the OM whereupon that item shall be removed and presented to the governing body as part of the report from which it originated.*
- B. When the Omnibus Motion is presented on the floor, opportunity shall be given for members of the governing body to request, without comment or debate, for removal of specific items from the OM.*

**A FAVORABLE VOTE ON THE OM SHALL BE RECORDED AS A FAVORABLE VOTE ON ALL MATTERS INCLUDED IN THE MOTION. THEREFORE, PLEASE READ AND PRAYERFULLY CONSIDER ALL MOTIONS BEFORE PRESBYTERY.**

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**THAT THE OMNIBUS MOTION, INCLUDING THE FOLLOWING  
RECOMMENDATIONS, BE ADOPTED:**

**RECOMMENDATION 12 FROM THE  
COORDINATING COUNCIL'S REPORT.**

**(See Coordinating Council's Report (C) for contents of recommendations.)**

**RECOMMENDATIONS III. A and B FROM THE  
COMMITTEE ON MINISTRY'S REPORT.**

**(See Committee on Ministry's Report (D) for contents of recommendations.)**

**RECOMMENDATION 11 FROM THE NOMINATING COMMITTEE'S REPORT**

**(See Nominating Committee's Report (I) for contents of recommendations.)**

# ADDENDUM C-3

## COORDINATING COUNCIL

**J. D. Waldrop, Chair**

**October 21-22, 2011**

The Coordinating Council of the Presbytery makes the following recommendation:

### **RECOMMENDATION:**

- OM 12. THAT Presbytery, upon recommendation of Presbytery's Coordinating Council, grant permission to Third Street Presbyterian Church to borrow up to \$147,000 from General Assembly, guaranteed by the Presbytery, to refinance their existing loan of \$146,056.

# ADDENDUM D-6

## THE PRESBYTERY OF WESTERN NORTH CAROLINA COMMITTEE ON MINISTRY Rev. John L. Frye, Jr., Chair October 21-22, 2011

### FIRST SECTION

#### ***RECOMMENDATIONS FROM THE COMMITTEE ON MINISTRY, AN ADMINISTRATIVE COMMISSION, OR A TASK FORCE THAT REQUIRE ACTION BY PRESBYTERY:***

- OM III. RECOMMEND TO PRESBYTERY FOR RE-COMMISSIONING AS LAY PASTORS:**
- OM A. PETE PETERSON**  
To: Micaville and Jack's Creek Presbyterian Churches  
(The re-commissioning is to include permission to celebrate the Sacraments, moderate the Session and officiate at weddings.)  
Effective: October 21, 2011
- OM B. LINDA MOORE**  
As: Dean, School for the Laity  
Effective: October 21, 2011  
(The re-commissioning is to include permission to celebrate the Lord's Supper.)

### SECOND SECTION

*The Book of Order provides that the Committee on Ministry may be given authority by the Presbytery to find in order calls issued by churches, to approve and present calls for service of ministers, to approve the examination of ministers transferring from other Presbyteries, required by G-11.0402 and G11.0502g, to dissolve the pastoral relationship in cases where the congregation and pastor concur, to dismiss ministers to other Presbyteries, and to approve administrative commissions to ordain/install with the provision that such actions be reported at the next stated meeting of the Presbytery. (G-11.0502h) This permission was granted to our Committee on Ministry; therefore, the following actions are to be simply admitted to the record.*

- I. APPROVED THE EXAMINATION AND TRANSFER OF MEMBERSHIP TO THE PRESBYTERY OF WESTERN NORTH CAROLINA (cont.):**
- D. BRIAN D. WEGER**  
From: Presbytery of the Peaks  
As: Member-at-Large  
Effective: October 11, 2011  
(See COM Attachment 8 for Bio Credo)
- E. JUDITH H. WEGER**  
From: Presbytery of the Peaks  
As: Honorably Retired  
Effective: October 11, 2011  
(See COM Attachment 9 for Bio Credo)
- III. APPROVED INTERIM PASTOR RELATIONSHIP (cont.):**
- B.** Wallace Johnson and Newton First Presbyterian Church  
Effective: November 1, 2011 - October 31, 2012
- IV. APPROVED STATED SUPPLY RELATIONSHIP (cont):**
- G.** Mike Johnston and Bessemer City First Presbyterian Church  
Extended: September 1, 2011 - August 31, 2012

# ADDENDUM D-7

## V. APPROVED COMMISSIONED LAY PASTOR RELATIONSHIPS (cont.):

- F. Thomas Queen and Union Mills Presbyterian Church  
Effective: November 1, 2011 - October 31, 2012
- G. Patricia Queen and Union Mills Presbyterian Church  
Effective: November 1, 2011 - October 31, 2012
- H. Russell Reighley and Sweetwater Presbyterian Church  
Effective: October 25, 2011 - December 31, 2011
- I. Marcia Reighley and Sweetwater Presbyterian Church  
Effective: October 25, 2011 - December 31, 2011

## VI. APPROVED AS MODERATOR (cont.):

- E. Newland and Tee Gatewood (through 12/31/11)

## VIII. APPROVED DISSOLUTION OF COMMISSIONED LAY PASTOR RELATIONSHIP (cont.):

- C. James E. Millsaps and Oakwood Presbyterian Church  
Effective: September 18, 2011

## X. APPROVED THE REQUEST FOR HONORABLE RETIREMENT (cont.):

- B. Brian D. Weger  
Effective: July 31, 2011

## XII. APPROVED PASTOR NOMINATING COMMITTEES FOR (cont.):

- A. John Knox
- B. Burnsville First

## XIII. APPROVED ORDINATION/INSTALLATION COMMISSIONS (cont.):

- D. Approve the Administrative Commission for Installation of Michael G. Isaacs as Pastor of the Westminster Presbyterian Church on Sunday, October 16, 2011 at 3:30 p.m.

<u>Name</u>	<u>Responsibility on Commission</u>	<u>Minister/Elder</u>
John LaMotte	Moderator/Preside	Minister
James Aydelotte	Propound Constitutional Questions	Minister
Terry Hanna	Preach the Sermon	Minister
Gus Adams	Propound Questions to Congregation	Elder
Mark Ramsey	Charge the Minister	Minister
Dot Descieux	Charge the Congregation	Elder
Grace Boyer	Lead in Worship	Minister
Lucy Keil	Lead in Worship	Elder

<u>Guest</u>		
Wendy Ness	Lead in Worship	Minister

- E. Approve the Administrative Commission for Installation of Margie Boyd as Pastor of the Cullowhee Presbyterian Church on Sunday, November 6, 2011 at 3:00 p.m.

<u>Name</u>	<u>Responsibility on Commission</u>	<u>Minister/Elder</u>
Ed Brenegar	Moderator/Preside	Minister
James Aydelotte	Propound Constitutional Questions	Minister
Susan Denne	Preach the Sermon	Minister
Royce Woosley	Propound Questions to Congregation	Elder
Terry Hanna	Charge the Minister	Minister
Anita Bernhardt	Charge the Congregation	Minister
Bobbi White	Lead in Worship	Minister

# ADDENDUM D-8

David Grachek

Lead in Worship

Minister

**XIV. APPROVED AS PARISH ASSOCIATE:**

- A. Mark Clark and Unity Presbyterian Church

**XV. APPROVED TEMPORARY STATED SUPPLY RELATIONSHIP:**

- A. Robert McCully, Jr. And Dallas First Presbyterian Church  
Extended: October 1, 2011 - December 31, 2011

### Personal Biography

Growing up in a nominally Christian home meant only an occasional faith connection until I entered high school. In high school my family began attending the local Presbyterian Church where I got involved in the church youth program. During the summer after my sophomore year in high school I went to senior high camp. From that experience on my life began to change. For the remainder of high school I was active in Presbytery youth activities, Synod youth events, and even the forerunner to Youth Triennium at Purdue University. A.T. Brown (Director of Camp Glenkirk) and his wife Doris took me under their wing and guided the formative years of my life in the faith.

Following high school I attended college, and while not being outwardly active in the church, I maintained my connection with the Brown's. During my college summers I served as a church camp counselor in various presbytery camps. Through God's guidance from Doris and A.T. and others I continued to struggle with my faith.

After college I spent a couple of years wrestling with God's direction for me in my life. Eventually I attended the Presbyterian School of Christian Education, got married to Judy, and began work as a Director of Christian Education. In the summer of 1974 I moved to the Blacksburg Presbyterian Church as the church's DCE.

But God had other plans for me. A month after moving to Blacksburg the church's minister died unexpectedly. My role as D.C.E., while the same on paper, changed. I did a great deal of the church's administrative work, and at this point really began to wrestle with whether God's was calling me into the ministry.

God was calling me, and I responded to that call. First, I did the D. Min. intern year (when the D. Min. was an in-sequence four year program), while still working as a D.C.E., and then went to Union Theological Seminary for two years. The years at Union confirmed over and over again that God had plans for me. While there my wife and I had/received our first child, Daniel (adopted).

After seminary God called me to a small church in southeastern North Carolina, where I was fortunate to be with several classmates. Having classmates in ministry helped me get started, continue to grow as a pastor, and mature in faith. At the end of this pastorate Judy and I had our second child, Rebecca.

My second church, at the beach, continued my development as a pastor in the work God was calling me to do. During my beach ministry the church grew, built a new sanctuary, and acquired land to secure the church's future needs.

Eventually I got called to Gastonia, NC, to serve, and where my wife, Judy, wrestled with God's call for her. I continued at the church and Judy went off to seminary. It was a struggle, but with God's support through this Presbytery we succeeded.

Following Judy's graduation from Union Theological Seminary we received calls to the mountains of West Virginia. We served all of the Presbyterian church in one county (Judy had two churches and two chapels, and I had three churches).

Eventually we moved to Virginia. I took a small church, which proved to be a bad fit. After a little over two years God called me to what became my final church before retirement. The fit was good, and we had a wonderful ministry together.

In my life's journey I can look back and truly say that God was leading me. I am continually humbled by the way God has worked and continues to work in my life.

Statement of Faith  
Brian D. Weger

I believe in one God; Father, Son, and Holy Spirit. So, for me, the Godhead is composed of three persons, but who are of one substance, power and eternity. Or, as "The Westminster Confession of Faith" puts it so succinctly for me; there is God the Father, God the Son, and God the Holy Ghost. I trust in the one living God, and that God alone I worship and serve, paraphrasing the "Brief Statement of Faith".

I believe in God the creator. God created the world and declared it good. God made man and woman in God's image; male and female God created them. And, the God who created is also the God who is sovereign. God has dominion over everything. But, humankind has rebelled against God, even from the beginning, as with Adam and Eve; and, of course, the turning away from God continues even today. Yet, God has been and continues to be faithful; loving humanity despite it's sinfulness. God's love comes across most powerfully in the sending of Jesus Christ, his only Son.

I believe in Jesus Christ, the love of God made manifest in world. Only through the life, death, and resurrection of Christ Jesus can we begin to grasp the love that God has for us. Or, as the Apostle Paul tells us so eloquently in Romans 8, "nothing can separate us from the love of God, which is in Christ Jesus our Lord." God's love in Jesus Christ offers us salvation, forgiveness, redemption, and new life. Therefore, God's love for us doesn't end with Jesus' crucifixion and death.

I believe in the Holy Spirit, God's abiding presence with us in the world. The Spirit brings God into our lives, in very real and concrete ways. We experience God's power through the Spirit working in us and others. The Spirit provides the way for God to continue to be with us, no matter what our circumstances are.

I believe God gives us his/her living Word in the Scriptures of the Old and New Testaments. The Bible is the very ground of faith and practice for me. The Scriptures guide me in the ways of the living God, even though I know that human flaws have marred and continue to mar faithful interpretation. Still, I believe that the Reformed tradition offers the best way for faithful interpretation, guided by the leading of the Holy Spirit.

I believe the church is the very expression of God's work in the world. And, the words of the theologian Hans Kung address for me the very substance of God's church; the people of God, the creation of the Spirit, and the body of Christ. Moreover, the church that best lives out Kung's description of the church for me is the Presbyterian Church (U.S.A.). The Presbyterian Church is home for me, always has been and always will be.

I believe in the Sacraments of the Presbyterian Church; Baptism and the Lord's Supper. In the water of baptism we are in-grafted into the family of God; we become children of God. And infant baptism attests that God claims us, even before we are able to respond. In the Lord's Supper we experience Christ's sacrifice for us. Through the bread and the wine we are reminded in a visceral way of what Christ was willing to do for us sinners. The sacrament truly expresses the magnitude of God's love for us.

Finally, I believe in the Presbyterian Church (U.S.A.) as the manifestation of Christ's body in my life. I love the church, despite its flaws and foible's, as well as for it's compassion, openness, and love.



Faith Journey: Judith H. Weger

Having been raised in a United Methodist parsonage, I entered adulthood with a pretty strong belief in our triune God. After all, I'd been nurtured at home, at church, at camps, and at work camps. But I was also an introvert who had moved every 3 or 4 moves. Since the role models were all men in ministry, I came to adulthood determined I'd never marry a minister (and I didn't! Brian went to seminary after we were married and I worked to help put him through school.)

Children began coming at the end of Brian's seminary. I was pleased to be able to stay home with the children while they were small; but as they entered school, I felt the need to begin to enter the work force again. Having had some experience in library science, I applied to set up and run the resource center at Gastonia for the Presbytery of Western North Carolina. But two resource centers was a luxury that could not be afforded. As my contract ended, I helped to move the Resource Center to its current location as I struggled with what God wanted me to do next.

At the time Brian graduated from seminary, clergy couples were just beginning to be seen. Brian had made a negative comment about his view of what he was seeing, and I had remembered it over the years. A call to be a DCE seemed a possibility, but not a call to ministry of Word and Sacrament. One thing I knew; I didn't feel God wanted me in the secular work force at this time. Just before we headed to Montreat for continuing education, Brian asked if I had considered preparing to enter the ministry. This opened a new possibility for me to consider. At Montreat the Blue Presbyterian Hymnal was being introduced. One of the hymns being sung on a daily basis was "Here I Am, Lord". Try to turn down a call to God in that atmosphere! I headed to what is now Union Presbyterian Seminary under the care of and with the financial help of the Presbytery of Western N.C. (Thank You)

In my last year of seminary, I did a winter term in Southern Appalachia. As we traveled the back roads of NC, TN, and VA, I felt that my call was to the small churches of Appalachia. After ordination, we moved to Pendleton County, WV, where I served two small churches and two chapels for half time pay. I quickly realized that seminary does not fully prepare a minister for small church ministry. I was fortunate to be a part of a DMin program with a small church emphasis at Pittsburg Seminary.

Before finishing my doctorate, having two children in college financially required us to have two full time calls. I answered a call to Peace Presbyterian Church in Roanoke, VA, where I completed my doctorate as we struggled with what their mission was to be and built their first permanent structures. While this was a very fulfilling pastorate in many ways, it was also physically demanding. After 8 years I was feeling a lack of sufficient energy to help them with their next stage of growth. And so I went to Glasgow Presbyterian Church and served as their stated supply for the last three years of my active ministry. I feel blessed to be able to retire to Spruce Pine, and once again enjoy being in the Presbytery of Western Carolina.

Faith Statement: Judith H. Weger

I believe in one God, present from before the beginning of time, who ultimately rules the universe. God has chosen to be made known to humans in three ways:

- God the creator and sustainer of the world has reached out to humans from the beginning. But humans were not able to constantly remain in God's presence. We sinned and wandered away. God reaches out to us. The Old Testament tells of God repeatedly sending prophets to draw us back into the fold. In Christ, we have learned to call this part of the trinity Abba, Father.
- Jesus, the son, is God with us. In Jesus, God has taken human form, fully human, fully God. In the life, teachings, crucifixion, and resurrection of Jesus we see the full nature of God's love. Jesus died on the cross and rose, becoming Savior of all who believe in Him.
- The Holy Spirit is God in us. The Spirit helps us to hear God's Word for us in Scriptures, to see God's hand working in our lives, to feel God's presence with us, especially in difficult times.

I believe that the Bible tells us the story of God working in and through humans who were created in God's image. In the Scriptures we see the imperfect workings of the created and the perfect Word of the Creator. With the guidance of the Holy Spirit, the Scriptures become a living Word and are the most authoritative source of God's Word for my life.

I believe that the church is God's body of believers in the World. Particular churches (local churches) are only a part of the body. When all parts are working together under the leadership of Jesus Christ, the head of the body, God's work is done in the world. While God does speak to us as individuals, I believe that God's direction for the church is most fully seen through the councils of believers. I believe God works through both laity and ministers of the Word, making the Presbyterian form of government the place I choose to be a part of God's body.

I believe that in Christ's life and teachings we have been given our two most sacred rituals, our sacraments. Through these sacraments God continues to reach out to humankind today.

- In **baptism** we are accepted into the body of Christ. While we may be baptized at any stage of our lives, infant baptism reminds us that we are welcomed into God's family not because of what we can think or do, but because God has reached out to us in love. Even as adults, our part is only reaching back and accepting what God gives to us.
- **Holy Communion** continues to nurture us in the life of faith. Christ fed his followers through his teachings, their fellowship meals, and in Jesus giving his body and blood on the cross. In the same manner we continue to be nurtured in the life of faith as we gather together to hear God's Word, eat at God's table, and receive the body and blood of the one who died and rose again that we might have life everlasting.

And thus with believers of all times and places, I believe that in life and death we continue to belong to God and seek to glorify Him forever.

# ADDENDUM I-11

## NOMINATING COMMITTEE

Florence Shelor, Chair

October 21-22, 2011

### RECOMMENDATIONS:

*If a committee still has a known vacancy, it will be indicated following the recommendation.*

OM

**11. Evangelism Committee**

Rev. Michael Sears (Olney)	D		Chair
Ms. Lisa Canterbury (Rutherfordton)	C	Class of 2014	
Rev. Jim Cockerham (Waldensian)	E	Class of 2014	
Ms. Jane Lee Vondette (Grace Covenant)	B	Class of 2014	

*(2 vacancies remain, 1 for the class of 2013 and 1 for the class of 2012.)*

- 29. The Nominating Committee places the following youth nomination recommendation to serve as a Youth Advisory Delegate for 2012 at the 220<sup>th</sup> General Assembly to be held June 30 - July 7, 2012 in Pittsburgh, Pennsylvania.**

**Emma Frellick - First Presbyterian Church, Asheville, NC  
16 Winters Haven  
Fairview, NC 28730**

Emma attends First Presbyterian Church, Asheville. She is an ordained elder there. Active in youth group and youth choir since 6th grade. Featured in church production of Godspell. Member of the Triennium 2010 Worship Drama Team. Mission trips to Atlanta and DC 2010 and 2011. Drama Team for Faith in 3D conference January 2012. Cast member for Asheville Youth Mission Many Voices 2010-2012. Emma is a senior at Asheville High School. Involved there in Chamber Choir, National Honor Society, President of Gay and Straight Alliance, member of Tri M (music association like Natl Honor Society).

# ADDENDUM II

## Synod of the Mid-Atlantic Summary Digest of the 228<sup>th</sup> Stated Assembly Meeting

The 228<sup>th</sup> Stated Meeting of the Synod of the Mid-Atlantic was held at Ginter Park Presbyterian Church in Richmond, Virginia on September 26 & 27, 2011. The following is a summary digest of its actions and decisions.

### **ADMINISTRATION AND PERSONNEL**

Personnel – In light of impending changes in staffing due to a retirement, and to the completion and/or discontinuation of certain long-range staff functions, the synod authorized the elimination of the position of Office Manager and the position of Archivist and Special Projects Manager. The creation of a new part-time (30 hours per week) position of Synod Administrator was approved. The new position has been advertised; more than fifty resumes have been received and winnowed down to a group of six to be interviewed on September 29<sup>th</sup>. (*NOTE: A new person was hired for this position, and is to begin in mid-October.*)

Review of Presbytery Minutes – The first year of a new procedure for reviewing Presbytery Minutes is nearing completion, and will be reassessed after an initial two-year trial.

Sale of Office Building – The Administration Committee continues to work with the Synod Executive on the sale of the office building at 3218 Chamberlayne Avenue.

Dates for 2012 Synod meetings – The following dates have been set for the Synod's 2012 Stated Meetings, pending confirmation of housing availability at Union Seminary: March 19-20 and September 18-19.

### **FINANCE**

Repurposing of Funds – Upon recommendation from the Finance Committee, some of the Synod's investment funds have been repurposed in order to put the funding for the Synod's operational costs on a more stable and sustainable basis, and also to lessen the percapita impact on our presbyteries. This action came in response to a meeting of several presbytery and synod leaders held in August. The changes include renaming of the Emergent Ministries Fund as the Synod Governance Fund. Other measures to combine and enhance funds in support of mission initiatives will be developed by the Grants & Awards and Presbytery Initiatives Committees.

Baltimore Presbytery Redesignation – In order to assist with the percapita situation, Baltimore Presbytery acted to redesignate its shared ministry contribution to be applied toward the overall operating expenses of synod, with attendant adjustments to the percapita askings of all Mid-Atlantic presbyteries. The net result is a reduction of \$.05 in the percapita rate for 2012.

2012 Budget and Percapita Askings – The Synod Assembly adopted a governance operating budget of \$306,715 for 2012, with the following implications:

- That the per capita rate for 2012 – preliminarily set at \$.85 – be reduced by \$.05, thus resulting in a 2012 per capita rate of \$.80.
- That the newly repurposed "governance fund" be used to balance any 2012 budget shortfall – presently estimated at \$60,000.

Funds Administration Costs – Upon recommendation by the Finance Committee, the Synod Assembly took action to allocate the costs of administering the synod investment funds to those funds, to the extent allowed by the donors of restricted funds. That cost is estimated at \$30,000 for 2012.

# ADDENDUM II

## **PRESBYTERY INITIATIVES**

Change in maximum Grant Amount – Synod acted to change the usual grant amount from a maximum of \$2,500 to a range of \$2,500 to \$10,000, depending upon the funds available and the needs of the initiative request.

Grants Approved – Synod approved the following Initiative grants:

- \$2,500 for the 2012 Synod Presbyterian Men's Conference (National Capital and Shenandoah).
- Synod Presbyterian Men's outreach trip to Kenya, for \$5,500 total: \$1,500 for chapel furnishings and \$4,000 designated for scholarships, with no more than \$1,000 going to any one presbytery (Shenandoah and Peaks).
- \$5,000 for the 2012 Multicultural Conference (Charlotte and Salem).

## **GRANTS & AWARDS**

New and Small Church Grant Fund – Synod approved the following grants from this fund:

- \$2,500 to Stanley White Presbyterian Church, Roanoke Rapids, NC, for a capital improvement project, pending New Hope Presbytery approval.
- \$2,500 to repair major storm damage at the Dickey Memorial Presbyterian Church, Baltimore, MD, pending Baltimore Presbytery's approval
- Two grants in the amount of \$2,500 each to Canton Presbyterian Church and \$2,500 to Marshall Presbyterian Church, in support of the GA program "Such a Time as This" aimed at transformation of small churches with potential for growth.

Visionary Fund – Synod approved the following grants from this fund:

- 2,500 to the Presbytery of Western North Carolina for a one day Christian Education training event, subject to the grantee affirming the racially inclusive nature of this event.
- \$1,200 to the Resource Center for paying the Synod's annual Resource Center Subscription Fee (\$600/year) for 2011 and 2012.

Peacemaking Fund – \$2,500 to the Presbytery of Western North Carolina to hold a 2-3 day "Conflict/Mediation in the Church" training event for Committee on Ministry members and Presbytery staff.

200<sup>th</sup> Anniversary of Union Seminary – Authority was given to the Executive Committee and Grants/Awards Committee jointly to consider the request for scholarship funding for Union Presbyterian Seminary in honor of its 200<sup>th</sup> anniversary.

## **RECOGNITION OF COMMISSIONERS COMPLETING TERMS IN 2011**

Moderator Sylvester Bullock (James) read the names of, and offered an expression of gratitude to, the following commissioners who are completing their terms of service: Barton Bacon (PEVA); Miriam Dewhurst (National Capital); John Gilmore (New Castle); Michael Hickman (Peaks); Bumsoo Kim (AKAP); Bill Parish (Abingdon); Jim Schroll (Baltimore); Becky Stanley (WNC); and George Wilson (Coastal Carolina).

Also completing terms of service are: Bill Staples as Treasurer, and Barbara Willis and Jeff Porter as advisory members of the Finance Committee).

# ADDENDUM II

Sylvester Bullock (James) officially passed on the Moderator's cross and gavel and to newly elected Bill Kantonen (WNC). Stephany Graham (Baltimore) was installed as Vice-Moderator/Moderator Elect.

## **PRESENTATION ON "BECOMING THE BELOVED COMMUNITY"**

Sandawna Ashley of the Office of Racial, Ethnic and Women's Ministry of the General Assembly Mission Council led the Assembly in a workshop entitled "Becoming the Beloved Community." This program on anti-racism training and overcoming biased stereotypes is offered to presbyteries and synods throughout the PC(USA).

## **NOMINATING COMMITTEE**

The following persons were nominated and elected to the positions indicated:

Committee on Representation: Hilda Peacock (Baltimore), Addie Peterson (PEVA) and Hyun So Bae (AKAP).

Permanent Judicial Commission: John Goodman (Coastal Carolina).

Speer Fund Committee: Veronica Thomas (PEVA); Jon Martin (Abingdon); Bill Sitterly (Baltimore); Sandy Irving (New Hope); Kent Berry (Salem).

Jubilee Fund Committee: Phyllis Canter (Abingdon); Lawrence Willis (PEVA).

Nominating Committee: Robert Osborne (Shenandoah); Marlene Butler (Baltimore).

# **ADDENDUM BB-1**

**Budget & Finance Committee  
Charles Sellers - Chair  
October 21-22, 2011**

For information only the Budget and Finance Committee presents:

- ◆ The ‘Operating Budget Summary’ of the Presbytery of Western North Carolina as of September 30, 2011.

For the complete financial statements contact the Presbytery office  
at 828/438-4217 or [lpresley@presbyterywnc.org](mailto:lpresley@presbyterywnc.org).

# ADDENDUM BB-2

## PRESBYTERY OF WESTERN NORTH CAROLINA OPERATING BUDGET SUMMARY AS OF SEPTEMBER 30, 2011

ACCOUNT	2011 ANNUAL BUDGET	2011 YTD BUDGET	2011 YTD ACTUAL	% OF Annual Budget	2010 YTD ACTUAL	2009 YTD ACTUAL	2008 YTD ACTUAL	2007 YTD ACTUAL	2006 YTD ACTUAL	2005 YTD ACTUAL
<b>INCOME:</b>										
Operating Receipts	\$772,450	\$534,773	\$466,090	60.3%	\$485,000	\$482,976	\$520,330	\$549,163	\$561,247	\$565,767
Program receipts	0	0	0	0.0%	0	0	0	0	0	0
Other income	0	0	0	0.0%	0	0	1,177	25,065	1,826	65,646
Designated NCD Income	28,343	21,257	63,616	224.5%	41,811	44,850	0	0	0	0
Transfer from Reserves	0	0	0	0.0%	0	0	0	0	0	0
Income from Investment	66,632	0	0	0.0%	0	0	0	0	0	0
Legal Fund	50,000	37,500	12,113	24.2%	0	10,372	0	0	0	0
<b>TOTAL INCOME</b>	<b><u>\$917,425</u></b>	<b><u>\$593,530</u></b>	<b><u>\$541,820</u></b>	<b>59.1%</b>	<b><u>\$526,812</u></b>	<b><u>\$538,198</u></b>	<b><u>\$521,507</u></b>	<b><u>\$574,228</u></b>	<b><u>\$563,073</u></b>	<b><u>\$631,414</u></b>
<b>EXPENSES:</b>										
Evangelism/Church Dev	\$72,893	\$54,670	\$102,860	141.1%	\$102,309	\$78,975	\$40,648	\$59,747	\$56,840	\$70,152
Peace and Justice	5,300	3,975	3,998	75.4%	4,066	3,504	146	(86)	2,397	4,393
Hunger	450	338	454	101.0%	192	489	669	1,184	574	10,505
National/Global Missions	25,100	18,825	7,959	31.7%	9,766	11,485	10,925	942	11,280	5,172
Campus Mission	11,200	8,400	7,500	67.0%	7,500	8,820	9,881	12,467	21,337	31,092
Self Development of People	200	150	60	29.8%	11	172	110	166	142	116
Small Church	41,900	31,425	22,055	52.6%	25,658	24,451	19,920	24,089	35,659	20,513
Stewardship	500	375	345	69.0%	28	0	0	0	0	0
Christian Education	8,200	6,150	5,157	62.9%	3,664	2,917	4,107	1,627	1,571	846
Youth Ministries	12,450	9,338	6,973	56.0%	15,855	1,708	2,689	10,868	5,176	4,417
School for the Laity	2,100	1,575	(50)	-2.4%	2,183	874	1,302	(274)	870	2,591
Institutions & Agencies	0	0	0	0.0%	0	0	0	0	18,591	18,393
Budget & Finance	150	113	72	48.2%	67	0	0	0	69	0
Personnel	515,807	386,855	337,726	65.5%	342,431	358,061	340,092	361,998	369,508	389,369
Communications	7,600	5,700	4,674	61.5%	4,796	5,304	6,519	7,976	2,475	3,661
Strategic Goals	250	188	0	0.0%	0	819	718	834	0	150
Property & Equipment	26,800	20,100	9,851	36.8%	13,294	8,759	14,687	8,617	8,317	18,710
Search	0	0	0	0.0%	0	0	6,869	950	2,567	0
Joint Outdoor Ministries	43,525	32,644	43,525	100.0%	32,644	32,644	32,630	32,630	32,630	32,630
Nominating	375	281	131	34.9%	250	489	541	604	425	667
Permanent Judicial	400	300	82	20.6%	0	0	0	33	0	253
Coordinating Council	6,000	4,500	3,977	66.3%	4,072	4,121	3,918	7,086	4,859	5,711
Representation	1,050	788	35	3.3%	184	1,054	966	174	334	1,541
Committee on Ministry	7,325	5,494	6,185	84.4%	2,512	4,899	6,916	6,490	4,451	6,208
Preparation for Ministry	6,500	4,875	3,118	48.0%	3,982	2,781	5,898	6,453	8,307	7,032
Care of Church Professionals	1,950	1,463	340	17.4%	264	642	(4,984)	(1,652)	14,147	9,415
Supplies, Equip & Service	55,750	41,813	41,288	74.1%	38,230	38,811	36,924	39,357	42,621	39,544
Stated Clerk	13,650	10,238	(211)	-1.5%	(196)	4,010	16,298	2,497	18,013	6,708
Legal Fees	50,000	37,500	12,113	24.2%	7,014	10,372	14,392	0	0	0
Capital Expenditures	0	0	0	0.0%	0	0	0	0	0	0
<b>TOTAL EXPENSES</b>	<b><u>\$917,425</u></b>	<b><u>\$688,069</u></b>	<b><u>\$620,216</u></b>	<b>67.6%</b>	<b><u>\$620,776</u></b>	<b><u>\$606,159</u></b>	<b><u>\$572,782</u></b>	<b><u>\$584,777</u></b>	<b><u>\$663,159</u></b>	<b><u>\$689,791</u></b>
<b>NET INCOME/(LOSS)</b>		<b><u>(\$94,538)</u></b>	<b><u>(\$78,396)</u></b>		<b><u>(\$93,964)</u></b>	<b><u>(\$67,962)</u></b>	<b><u>(\$51,275)</u></b>	<b><u>(\$10,549)</u></b>	<b><u>(\$100,086)</u></b>	<b><u>(\$58,377)</u></b>