

Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)
As of 12/31/19

Campaign Totals	Ministry details				
	Malawi	Camp Grier	Vital Churches	Guatemala	
Pledged	\$1,917,272.89	\$860,054.42	\$379,638.79	\$369,900.92	\$307,678.77
Campaign Target	\$2,250,000.00	\$1,000,000.00	\$500,500.00	\$509,500.00	\$240,000.00
% of Target	85.2%	86.0%	75.9%	72.6%	128.2%
Collected Pledges	\$1,780,352.86	\$793,176.30	\$346,576.57	\$340,622.93	\$299,977.05
Uncollected Pledges	\$136,920.03	\$66,878.12	\$33,062.22	\$29,277.99	\$7,701.71
Campaign Expenses	\$106,423.31	\$47,413.32	\$20,717.14	\$20,361.26	\$17,931.59
Ministry Utilization To Date					
Camp Grier (trail development) 2015	\$50,000.00		\$50,000.00		
Camp Grier (equipment) 2016	\$18,000.00		\$18,000.00		
Camp Grier (equip/lodge/reno/pgrm) 2016	\$22,000.00		\$22,000.00		
Camp Grier (trails/lodge reno/pgrm) 2016	\$20,000.00		\$20,000.00		
Camp Grier (lodge reno) 2017	\$20,000.00		\$20,000.00		
Camp Grier (canoes) 2017	\$7,500.00		\$7,500.00		
Camp Grier (lodge reno) 2017	\$40,000.00		\$40,000.00		
Camp Grier (general camp equipment) 2018	\$40,000.00		\$40,000.00		
Camp Grier (cabin reno/equipment) 2018	\$35,000.00		\$35,000.00		
Camp Grier (equestrian program) 2018	\$6,000.00		\$6,000.00		
Camp Grier (Facilities refurbish) 2018	\$15,000.00		\$15,000.00		
Camp Grier (Facilities refurbish) 2019	\$6,900.00		\$6,900.00		
Camp Grier (Facilities refurbish) 2019	\$20,000.00		\$20,000.00		
Camp Grier (Facilities refurbish) 2019	\$11,000.00		\$11,000.00		
Sur Occidente (Theological Education) 2016	\$1,500.00			\$1,500.00	
Suchitepequez (Theological Education) 2016	\$1,500.00			\$1,500.00	
Sur Occidente (University Scholarships) 2016	\$3,000.00			\$3,000.00	
Suchitepequez (University Scholarships) 2016	\$3,000.00			\$3,000.00	
Suchitepequez (Theological Education) 2017	\$5,000.00			\$5,000.00	
A Flayer (Teacher/Parent Formation) 2017	\$1,503.00			\$1,503.00	
Sur Occidente (Theological Education) 2017	\$3,500.00			\$3,500.00	
Sur Occidente (University Scholarships) 2017	\$4,000.00			\$4,000.00	
Suchitepequez (University Scholarships) 2017	\$3,000.00			\$3,000.00	
Education Committee Admin Costs Jan 2018 trip	\$3,000.00			\$3,000.00	
A Flayer (Teacher/Parent Formation) 2018	\$823.00			\$823.00	
R Vargas (translation) 2018	\$240.00			\$240.00	
Sur Occidente (Theological Education) 2018	\$5,000.00			\$5,000.00	
Suchitepequez (Theological Education) 2018	\$5,000.00			\$5,000.00	
A Flayer (Teacher/Parent Formation) 2018	\$1,125.00			\$1,125.00	
A Flayer (Teacher/Parent Formation) 2018	\$894.00			\$894.00	
A Flayer (Teacher/Parent Formation) 2018	\$123.00			\$123.00	
A Flayer (Teacher/Parent Formation) 2019	\$300.00			\$300.00	
Sur Occidente (University Scholarships) 2018	\$4,000.00			\$4,000.00	
Suchitepequez (University Scholarships) 2018	\$2,000.00			\$2,000.00	
Education Committee Admin Costs Jan 2019 trip	\$1,710.00			\$1,710.00	
A Flayer (Teacher/Parent Formation) 2019	\$3,478.00			\$3,478.00	
Sur Occidente (Theological Education) 2019	\$5,000.00			\$5,000.00	
Suchitepequez (Theological Education) 2019	\$2,500.00			\$2,500.00	
A Flayer (Teacher/Parent Formation) 2019	\$540.00			\$540.00	
A Flayer (Teacher/Parent Formation) 2019	\$1,500.00			\$1,500.00	
Sur Occidente (University Scholarships) 2019	\$3,000.00			\$3,000.00	
Suchitepequez (University Scholarships) 2019	\$2,000.00			\$2,000.00	
WEM-Hamburg (mobile health unit purchase) 2016	\$30,696.00	\$30,696.00			
Nkhoma Hospital (mobile health unit upkeep) 2016	\$4,100.00	\$4,100.00			
Nkhoma Hospital (medicine) 2016	\$10,000.00	\$10,000.00			
Nkhoma Hospital (rural health clinic) 2017	\$25,100.00	\$25,100.00			
Nkhoma Hospital (medicine) 2017	\$20,000.00	\$20,000.00			
Nkhoma Hospital (rural health clinic) 2018	\$22,803.00	\$22,803.00			
Nkhoma Hospital (medicine fund) 2018	\$65,200.00	\$65,200.00			
Nkhoma Hospital (rural health clinics) 2019	\$53,328.00	\$53,328.00			
Ebenezer School (maint issues) 2019	\$11,416.00	\$11,416.00			
Vital Churches (Pastor's Retreat) 2017	\$3,541.42		\$3,541.42		
Shelby Presbyterian (Water to Wine Grant) 2018	\$1,000.00		\$1,000.00		
PneuMatrix 2018	\$11,449.23		\$11,449.23		
Spirituality Retreat 2018 (up to \$4,000 was approved)	\$1,406.17		\$1,406.17		
Pastor's Retreat 2018 (up to \$3,500 was approved)	\$3,486.62		\$3,486.62		
In Christ Supp Min(Mtn area) 2018 (up to \$2,500 approved)	\$2,274.68		\$2,274.68		
Pastor's Co-hort 2018 (up to \$2,500 was approved)	\$0.00				
Spirituality Retreat 2019 (up to \$5,500 was approved)	\$5,409.21		\$5,409.21		
Pastor's Retreat 2019 (up to \$3,500 was approved)	\$2,317.46		\$2,317.46		
Marshall Presbyterian (Water to Wine Grant) 2019	\$1,000.00		\$1,000.00		
Saluda Presbyterian (Water to Wine Grant) 2019	\$1,000.00		\$1,000.00		
Dulatown Presbyterian (Water to Wine Grant) 2019	\$1,000.00		\$1,000.00		
In Christ Supporting Ministry (Marshall PC) 2019	\$1,775.84		\$1,775.84		
Warren Wilson Presbyterian (playground)	\$1,000.00		\$1,000.00		
Spirituality Retreat 2020 (up to \$4,000 was approved)	\$600.00		\$600.00		
Pastor's Retreat 2020 (up to \$3,500 was approved)	\$0.00				
Total Ministry Utilization	\$659,539.63	\$242,643.00	\$311,400.00	\$37,260.63	\$68,236.00
Balance Available for Requests	\$1,014,389.92	\$503,119.98	\$14,459.43	\$283,001.05	\$213,809.47