

## Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)  
As of 9/30/2020

Campaign Totals		Ministry details			
		Malawi	Camp Grier	Vital Churches	Guatemala
<b>Pledged</b>	<b>\$1,934,342.95</b>	<b>\$869,296.73</b>	<b>\$379,830.09</b>	<b>\$374,445.63</b>	<b>\$310,770.50</b>
Campaign Target	\$2,250,000.00	\$1,000,000.00	\$500,500.00	\$509,500.00	\$240,000.00
% of Target	86.0%	86.9%	75.9%	73.5%	129.5%
<b>Collected Pledges</b>	<b>\$1,894,532.92</b>	<b>\$854,736.24</b>	<b>\$368,708.93</b>	<b>\$367,128.05</b>	<b>\$303,959.69</b>
<b>Uncollected Pledges</b>	<b>\$39,810.03</b>	<b>\$14,560.49</b>	<b>\$11,121.16</b>	<b>\$7,317.58</b>	<b>\$6,810.81</b>
Campaign Expenses	\$106,934.67	\$48,244.58	\$20,811.34	\$20,722.11	\$17,156.64
Ministry Utilization To Date					
Camp Grier (trail development) 2015	\$50,000.00		\$50,000.00		
Camp Grier (equip/trails/lodge reno/pgm) 2016	\$60,000.00		\$60,000.00		
Camp Grier (lodge reno) 2017	\$60,000.00		\$60,000.00		
Camp Grier (canoes) 2017	\$7,500.00		\$7,500.00		
Camp Grier (general camp equipment) 2018	\$75,000.00		\$75,000.00		
Camp Grier (equestrian program) 2018	\$6,000.00		\$6,000.00		
Camp Grier (Facilities refurbish) 2018	\$15,000.00		\$15,000.00		
Camp Grier (Facilities refurbish) 2019	\$37,900.00		\$37,900.00		
Theological Education (Sur/Suchi-\$1,500 each)(2016)	\$3,000.00				\$3,000.00
University Scholarships (Sur/Suchi-\$3,000 each)(2016)	\$6,000.00				\$6,000.00
Theological Education (Sur-\$3,500/Suchi-\$5,000)(2017)	\$8,500.00				\$8,500.00
Sur Occidente (University Scholarships) 2016	\$1,503.00				\$1,503.00
University Scholarships (Sur-\$4,000/Suchi-\$3,000)(2017)	\$7,000.00				\$7,000.00
Sur Occidente (Theological Education) 2017	\$3,000.00				\$3,000.00
Sur Occidente (University Scholarships) 2017	\$2,965.00				\$2,965.00
Suchitepequez (University Scholarships) 2017	\$240.00				\$240.00
Theological Education (Sur/Suchi-\$5,000 each)(2018)	\$10,000.00				\$10,000.00
A Flayer (Teacher/Parent Formation) 2018	\$5,818.00				\$5,818.00
University Scholarships (Sur-\$4,000/Suchi-\$2,000)(2018)	\$6,000.00				\$6,000.00
A Flayer (Teacher/Parent Formation) 2019	\$1,710.00				\$1,710.00
Theological Education (Sur-\$5,000/Suchi-\$2,500)(2019)	\$7,500.00				\$7,500.00
University Scholarships (Sur-\$3,000/Suchi-\$2,000)(2019)	\$5,000.00				\$5,000.00
A Flayer (Teacher/Parent Formation) 2019	\$985.00				\$985.00
Theological Education (Sur/Suchi-\$5,000 each)(2020)	\$10,000.00				\$10,000.00
WEM-Hamburg (mobile health unit purchase) 2016	\$30,696.00	\$30,696.00			
Nkhoma Hospital (mobile health unit upkeep) 2016	\$4,100.00	\$4,100.00			
Nkhoma Hospital (medicine) 2016	\$10,000.00	\$10,000.00			
Nkhoma Hospital (rural health clinic) 2017	\$25,100.00	\$25,100.00			
Nkhoma Hospital (medicine) 2017	\$20,000.00	\$20,000.00			
Nkhoma Hospital (rural health clinic) 2018	\$22,803.00	\$22,803.00			
Nkhoma Hospital (medicine fund) 2018	\$65,200.00	\$65,200.00			
Nkhoma Hospital (rural health clinics) 2019	\$53,328.00	\$53,328.00			
Ebenezer School (maint issues) 2019	\$11,416.00	\$11,416.00			
Ebenezer School (maint issues) 2020	\$2,700.00	\$2,700.00			
Pastor's Retreat (2017)	\$3,541.42			\$3,541.42	
Shelby Presbyterian (Water to Wine Grant) 2018	\$1,000.00			\$1,000.00	
PneuMatrix 2018	\$11,449.23			\$11,449.23	
Spirituality Retreat 2018 (up to \$4,000 was approved)	\$1,406.17			\$1,406.17	
Pastor's Retreat 2018 (up to \$3,500 was approved)	\$3,486.62			\$3,486.62	
In Christ Supp Min(Mtn area) 2018 (up to \$2,500 approved)	\$2,274.68			\$2,274.68	
Pastor's Co-hort 2018 (up to \$2,500 was approved)	\$0.00			\$0.00	
Spirituality Retreat 2019 (up to \$5,500 was approved)	\$5,409.21			\$5,409.21	
Pastor's Retreat 2019 (up to \$3,500 was approved)	\$2,317.46			\$2,317.46	
W2W Grants (Marshall/Saluda/Dulatown/Warren-Wilson) :	\$4,000.00			\$4,000.00	
In Christ Supporting Ministry (Marshall PC) 2019	\$1,775.84			\$1,775.84	
Sherril's Ford Presbyterian (Water to Wine Grant) 2020	\$2,000.00			\$2,000.00	
Spirituality Retreat 2020 (up to \$4,000 was approved)	\$929.62			\$929.62	
Pastor's Retreat 2020 (up to \$3,500 was approved)	\$0.00			\$0.00	
<b>Total Ministry Utilization</b>	<b>\$675,554.25</b>	<b>\$245,343.00</b>	<b>\$311,400.00</b>	<b>\$39,590.25</b>	<b>\$79,221.00</b>
<b>Balance Available for Requests</b>	<b>\$1,112,044.00</b>	<b>\$561,148.66</b>	<b>\$36,497.59</b>	<b>\$306,815.69</b>	<b>\$207,582.05</b>