

Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)
As of 12/31/2020

Campaign Totals	Ministry details				
	Malawi	Camp Grier	Vital Churches	Guatemala	
Pledged	\$1,941,962.97	\$874,759.81	\$379,845.05	\$375,904.78	\$311,453.33
Campaign Target	\$2,250,000.00	\$1,000,000.00	\$500,500.00	\$509,500.00	\$240,000.00
% of Target	86.3%	87.5%	75.9%	73.8%	129.8%
Collected Pledges	\$1,907,277.94	\$862,562.71	\$369,932.31	\$369,796.79	\$304,986.13
Uncollected Pledges	\$34,685.03	\$12,197.11	\$9,912.73	\$6,107.99	\$6,467.20
Campaign Expenses	\$106,997.58	\$48,389.45	\$20,753.07	\$20,745.46	\$17,109.60
Ministry Utilization To Date					
Camp Grier (trail development) 2015	\$50,000.00		\$50,000.00		
Camp Grier (equip/trails/lodge reno/pgm) 2016	\$60,000.00		\$60,000.00		
Camp Grier (lodge reno) 2017	\$60,000.00		\$60,000.00		
Camp Grier (canoes) 2017	\$7,500.00		\$7,500.00		
Camp Grier (general camp equipment) 2018	\$75,000.00		\$75,000.00		
Camp Grier (equestrian program) 2018	\$6,000.00		\$6,000.00		
Camp Grier (Facilities refurbish) 2018	\$15,000.00		\$15,000.00		
Camp Grier (Facilities refurbish) 2019	\$37,900.00		\$37,900.00		
Theological Education (Sur/Suchi-\$1,500 each)(2016)	\$3,000.00				\$3,000.00
University Scholarships (Sur/Suchi-\$3,000 each)(2016)	\$6,000.00				\$6,000.00
Theological Education (Sur-\$3,500/Suchi-\$5,000)(2017)	\$8,500.00				\$8,500.00
Sur Occidente (University Scholarships) 2016	\$1,503.00				\$1,503.00
University Scholarships (Sur-\$4,000/Suchi-\$3,000)(2017)	\$7,000.00				\$7,000.00
Sur Occidente (Theological Education) 2017	\$3,000.00				\$3,000.00
Sur Occidente (University Scholarships) 2017	\$2,965.00				\$2,965.00
Suchitepequez (University Scholarships) 2017	\$240.00				\$240.00
Theological Education (Sur/Suchi-\$5,000 each)(2018)	\$10,000.00				\$10,000.00
A Flayer (Teacher/Parent Formation) 2018	\$5,818.00				\$5,818.00
University Scholarships (Sur-\$4,000/Suchi-\$2,000)(2018)	\$6,000.00				\$6,000.00
A Flayer (Teacher/Parent Formation) 2019	\$1,710.00				\$1,710.00
Theological Education (Sur-\$5,000/Suchi-\$2,500)(2019)	\$7,500.00				\$7,500.00
University Scholarships (Sur-\$3,000/Suchi-\$2,000)(2019)	\$5,000.00				\$5,000.00
A Flayer (Teacher/Parent Formation) 2019	\$985.00				\$985.00
Theological Education (Sur/Suchi-\$5,000 each)(2020)	\$10,000.00				\$10,000.00
University Scholarships (Sur-\$1,000/Suchi-\$1,000)(2020)	\$2,000.00				\$2,000.00
WEM-Hamburg (mobile health unit purchase) 2016	\$30,696.00	\$30,696.00			
Nkhoma Hospital (mobile health unit upkeep) 2016	\$4,100.00	\$4,100.00			
Nkhoma Hospital (medicine) 2016	\$10,000.00	\$10,000.00			
Nkhoma Hospital (rural health clinic) 2017	\$25,100.00	\$25,100.00			
Nkhoma Hospital (medicine) 2017	\$20,000.00	\$20,000.00			
Nkhoma Hospital (rural health clinic) 2018	\$22,803.00	\$22,803.00			
Nkhoma Hospital (medicine fund) 2018	\$65,200.00	\$65,200.00			
Nkhoma Hospital (rural health clinics) 2019	\$53,328.00	\$53,328.00			
Ebenezer School (maint issues) 2019	\$11,416.00	\$11,416.00			
Ebenezer School (maint issues) 2020	\$2,700.00	\$2,700.00			
Pastor's Retreat (2017)	\$3,541.42		\$3,541.42		
Shelby Presbyterian (Water to Wine Grant) 2018	\$1,000.00		\$1,000.00		
PneuMatrix 2018	\$11,449.23		\$11,449.23		
Spirituality Retreat 2018 (up to \$4,000 was approved)	\$1,406.17		\$1,406.17		
Pastor's Retreat 2018 (up to \$3,500 was approved)	\$3,486.62		\$3,486.62		
In Christ Supp Min(Mtn area) 2018 (up to \$2,500 approved)	\$2,274.68		\$2,274.68		
Pastor's Co-hort 2018 (up to \$2,500 was approved)	\$0.00		\$0.00		
Spirituality Retreat 2019 (up to \$5,500 was approved)	\$5,409.21		\$5,409.21		
Pastor's Retreat 2019 (up to \$3,500 was approved)	\$2,317.46		\$2,317.46		
W2W Grants (Marshall/Saluda/Dulatown/Warren-Wilson) 2C	\$4,000.00		\$4,000.00		
In Christ Supporting Ministry (Marshall PC) 2019	\$1,775.84		\$1,775.84		
Sherril's Ford Presbyterian (Water to Wine Grant) 2020	\$2,000.00		\$2,000.00		
Spirituality Retreat 2020 (up to \$4,000 was approved)	\$929.62		\$929.62		
Pastor's Retreat 2020 (up to \$3,500 was approved)	\$0.00		\$0.00		
Total Ministry Utilization	\$677,554.25	\$245,343.00	\$311,400.00	\$39,590.25	\$81,221.00
Balance Available for Requests	\$1,122,726.11	\$568,830.26	\$37,779.24	\$309,461.08	\$206,655.53