

Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)

As of 06/30/2021

| Campaign Totals | Ministry details | | | | |
|--|-----------------------|---------------------|---------------------|---------------------|---------------------|
| | Malawi | Camp Grier | Vital Churches | Guatemala | |
| Collected | \$1,917,619.63 | \$866,551.70 | \$372,783.68 | \$372,567.37 | \$305,716.88 |
| Gain/Loss (subject to market fluctuations) | \$401,882.53 | \$187,526.47 | \$77.47 | \$97,345.25 | \$116,933.34 |
| Campaign Expenses | \$107,250.00 | \$48,465.13 | \$20,849.31 | \$20,837.21 | \$17,098.35 |
| Utilized | \$683,050.25 | \$245,343.00 | \$311,400.00 | \$39,086.25 | \$87,221.00 |
| Available for Requests | \$1,529,201.91 | \$760,270.04 | \$40,611.84 | \$409,989.16 | \$318,330.87 |

| Malawi (Health Care & Education) | |
|-----------------------------------|-------------|
| Projects | Utilized |
| Rural Health Clinics | \$62,211.22 |
| Rural Health Clinic Housing | \$39,019.78 |
| Research Accountability | \$0.00 |
| Mobile Health Unit | \$34,796.00 |
| Medicines Fund | \$95,200.00 |
| Ebenezer Institute Endowment Fund | \$14,116.00 |

| Camp Grier (Outdoor Adventures) | |
|---------------------------------|--------------|
| Projects | Utilized |
| Adventure Program Equipment * | \$93,500.00 |
| Lake Front Upgrades * | \$0.00 |
| Trail Development | \$70,000.00 |
| Lodge Renovations | \$147,900.00 |

* The camp received funds from other sources to help with these projects, Building HOPE funds reallocated to the other project needs

| Vital Churches (Partnered Growth) | |
|---|-------------|
| Projects | Utilized |
| <i>Worship Initiatives & Congregational Development</i> | |
| Assessment tools | \$15,499.75 |
| Water to Wine | \$7,000.00 |
| New Worshipping Communities | \$0.00 |
| <i>Leadership Development & Pastoral Revitalization</i> | |
| Church Leadership Workshops | \$7,241.00 |
| Pastoral Initiatives | \$9,345.50 |
| Supplement Leadership Support | \$0.00 |
| Supplement Pastoral Support | \$0.00 |
| Pastoral Education | \$0.00 |
| <i>Consultants, Seminars & Upgrades in Technology</i> | |
| Hardware & Software | \$0.00 |
| Websites | \$0.00 |
| Consultants & Seminars | \$0.00 |

| Guatemala (Education) | |
|---|-------------|
| Projects | Utilized |
| Higher Education Endowment | \$27,000.00 |
| Fund for Theological Education of Pastors | \$44,000.00 |
| Libraries/Teacher/Parent Formation Programs | \$11,271.00 |
| Dream Goals | \$4,950.00 |

Building HOPE Campaign website:

<http://buildinghope.wncpresby.org/>