

Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)

As of 6/30/25

Campaign Totals		Ministry details			
		Malawi	Camp Grier	Vital Churches	Guatemala
Collected	\$1,980,278.09	\$903,862.96	\$374,101.13	\$384,183.58	\$318,130.42
Gain/Loss (subject to market fluctuations)	\$761,001.37	\$369,649.02	\$77.47	\$193,477.76	\$197,797.12
Campaign Expenses	\$107,280.02	\$48,966.08	\$20,266.63	\$20,812.85	\$17,234.46
Utilized	\$935,112.97	\$362,809.32	\$352,011.84	\$74,570.81	\$145,721.00
Available for Requests	\$1,698,886.47	\$861,736.58	\$1,900.13	\$482,277.68	\$352,972.08

Malawi (Health Care & Education)	
Projects	Utilized
Rural Health Clinics*	\$64,587.54
Rural Health Clinic Housing*	\$99,019.78
Research Accountability	\$6,600.00
Mobile Health Unit	\$61,786.00
Medicines Fund	\$114,200.00
Ebenezer Institute Endowment Fund	\$16,616.00
* Per General Council approval, Aug 2024, requests for Rural Health Clinics and or Clinic Housing can come from either line item	

Camp Grier (Outdoor Adventures)	
Projects	Utilized
Adventure Program Equipment *	\$93,500.00
Lake Front Upgrades *	\$0.00
Trail Development	\$70,000.00
Lodge Renovations	\$188,511.84
* The camp received funds from other sources to help with these projects, Building HOPE funds reallocated to the other project needs	

Vital Churches (Partnered Growth)	
Projects	Utilized
<i>Worship Initiatives & Congregational Development</i>	
Assessment tools	\$16,699.75
Water to Wine	\$9,200.00
New Worshipping Communities	\$0.00
<i>Leadership Development & Pastoral Revitalization</i>	
Church Leadership Workshops	\$8,636.25
Pastoral Initiatives	\$10,999.81
Supplement Leadership Support	\$12,000.00
Supplement Pastoral Support	\$0.00
Pastoral Education	\$1,535.00
<i>Consultants, Seminars & Upgrades in Technology</i>	
Hardware & Software	\$15,500.00
Websites	\$0.00
Consultants & Seminars	\$0.00

Guatemala (Education)	
Projects	Utilized
Higher Education Endowment	\$59,200.00
Fund for Theological Education of Pastors	\$60,500.00
Libraries/Teacher/Parent Formation Programs	\$21,071.00
Dream Goals	\$4,950.00

Building HOPE Campaign website:

<http://buildinghope.wncpresby.org/>