

Building H.O.P.E. Financial Statement

Health Care (Malawi) - Outdoor Adventures (Camp Grier) - Partnered Growth (Vital Churches) - Education (Guatemala)

As of 9/30/25

Campaign Totals		Ministry details			
		Malawi	Camp Grier	Vital Churches	Guatemala
Collected	\$1,981,548.10	\$904,771.88	\$374,145.73	\$384,478.96	\$318,151.53
Gain/Loss (subject to market fluctuations)	\$847,752.52	\$413,832.40	\$77.47	\$217,247.95	\$216,594.70
Campaign Expenses	\$107,280.01	\$48,983.90	\$20,256.06	\$20,815.49	\$17,224.56
Utilized	\$1,056,052.97	\$472,809.32	\$352,011.84	\$82,970.81	\$148,261.00
Available for Requests	\$1,665,967.64	\$796,811.06	\$1,955.30	\$497,940.61	\$369,260.67

Malawi (Health Care & Education)

Projects	Utilized
Rural Health Clinics*	\$64,587.54
Rural Health Clinic Housing*	\$149,019.78
Research Accountability	\$6,600.00
Mobile Health Unit	\$61,786.00
Medicines Fund	\$139,200.00
Ebenezer Institute Endowment Fund	\$51,616.00

* Per General Council approval, Aug 2024, requests for Rural Health Clinics and or Clinic Housing can come from either line item

Camp Grier (Outdoor Adventures)

Projects	Utilized
Adventure Program Equipment *	\$93,500.00
Lake Front Upgrades *	\$0.00
Trail Development	\$70,000.00
Lodge Renovations	\$188,511.84

* The camp received funds from other sources to help with these projects, Building HOPE funds reallocated to the other project needs

Vital Churches (Partnered Growth)

Projects	Utilized
<i>Worship Initiatives & Congregational Development</i>	
Assessment tools	\$16,699.75
Water to Wine	\$9,200.00
New Worshipping Communities	\$0.00
<i>Leadership Development & Pastoral Revitalization</i>	
Church Leadership Workshops	\$8,636.25
Pastoral Initiatives	\$10,999.81
Supplement Leadership Support	\$12,000.00
Supplement Pastoral Support	\$0.00
Pastoral Education	\$1,535.00
<i>Consultants, Seminars & Upgrades in Technology</i>	
Hardware & Software	\$15,500.00
Websites	\$0.00
Consultants & Seminars	\$8,400.00

Guatemala (Education)

Projects	Utilized
Higher Education Endowment	\$59,200.00
Fund for Theological Education of Pastors	\$60,500.00
Libraries/Teacher/Parent Formation Programs	\$23,611.00
Dream Goals	\$4,950.00

Building HOPE Campaign website:

<http://buildinghope.wncpresby.org/>